

**AGENDA**  
**TOLLAND TOWN COUNCIL – ARPA SUBCOMMITTEE**  
**ZOOM ONLY – REGULAR MEETING**  
**OCTOBER 26, 2023 – 4:30 P.M.**

1. CALL TO ORDER
2. PUBLIC COMMENTS
3. APPROVAL OF MINUTES –SEPTEMBER 28, 2023 MEETING  
<https://ecode360.com/TO1208/documents/Minutes?category=ARPA%20Sub-Committee>
4. NEW BUSINESS - ACTION/DISCUSSION ITEMS
  - 4.1 RECOMMEND TO TOWN COUNCIL TO CONSIDER BRUCE WATT’S REQUEST ON ARPA FUNDS AND PROGRAMMING FOR THE RECREATION DEPARTMENT FOR \$246,400.
  - 4.2 RECOMMEND TO TOWN COUNCIL TO RESCIND THE \$400,000 IN FUNDING FOR THE GREEN SIDEWALKS AND VETERANS AREA AND RETURN FUNDS TO THE ARPA FUND.
  - 4.3 RECOMMEND TO TOWN COUNCIL TO CONSIDER FUNDING FOR FY 2023-25 CIP PROJECTS AS FOLLOWS:
    1. Highway Dump Truck - \$295,000
    2. Parks Garage Facility Improvements - \$1,200,000
    3. Used Grader for Public Works - \$109,564
  - 4.4 Approval of 2024 DRAFT Meeting Schedule
5. OLD BUSINESS - ACTION/DISCUSSION ITEMS
  - 5.1 REVIEW OF THE SPREADSHEET
6. ADJOURNMENT

Join Zoom Meeting

<https://us02web.zoom.us/j/88338551697?pwd=Qmp3L3ZielB3d3pTaEN6TStwTjZUZz09>

Meeting ID: 883 3855 1697

Passcode: 10262023

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**TOLLAND TOWN COUNCIL – ARPA SUBCOMMITTEE  
MEETING MINUTES  
ZOOM ONLY – REGULAR MEETING  
SEPTEMBER 28, 2023 – 4:30 P.M.**

**MEMBERS PRESENT:** Chair (C.) Colleen Yudichak, Vice Chair (VC.) Tammy Nuccio, Brian Foley-Town Manager, Lisa Hancock-Secretary & Director of Finance & Records.

**OTHERS PRESENT:** Bruce Watt, Recreation Director and John Littell, Director of Public Safety

**1. CALL TO ORDER**

The meeting was called to order by C. Yudichak at 4:31 PM

**2. PUBLIC COMMENTS – None.**

**3. APPROVAL OF MINUTES – AUGUST 24, 2023 MEETING**

C. Yudichak mentioned that her name was spelled incorrectly and requested it to be corrected in the minutes. VC. Nuccio motioned to approve the minutes as amended. Seconded by B. Foley. Motion carried unanimously.

<https://ecode360.com/TO1208/documents/Minutes?category=ARPA%20Sub-Committee>

**4. NEW BUSINESS - ACTION/DISCUSSION ITEMS**

C. Yudichak motioned to move item 4.2 to the bottom of new business becoming item 4.4. Seconded by B. Foley. Motion carried unanimously.

**4.1 STATUS FROM BRUCE WATT’S REQUEST ON ARPA FUNDS AND PROGRAMMING FOR THE RECREATION DEPARTMENT**

B. Watt advised that the total discounts offered thus far is \$115,236 with \$84,764 remaining from the total allotment. He is implementing an after-school program at TIS which will use some of the remaining balance leaving about \$74,000 to be used next year. VC. Nuccio asked about how many people these discounts served. B. Watt did not have the exact amount but stated that there were 1,033 kids in April, 2023 alone. VC. Nuccio asked if it would be acceptable to add more funds towards this program. L. Hancock advised that it could be possible, however, the funds should be committed and used by December 31, 2024. She stated that they really should be used for programs that will be paid for by that time period and not for programs that are not committed for after that date. B. Watt will try to provide a cost estimate to continue similar program discounts through December 31, 2024. VC. Nuccio would like B. Watt to include cost estimates for discounts for programs that are going on currently that have not been discounted and also out through December 31, 2024. B. Watt will work on compiling the information and will send it to the subcommittee so it can be discussed at the October ARPA meeting.

#### **4.2 DISCUSSION FOR USE OF FUNDS FOR FIRE DEPARTMENT APPARATUS/AMBULANCE STUDY**

B. Foley stated that S. Jones reached out to CROCOG to obtain names of consultants for the study and potential costs estimates. There was discussion on the type of study that should be considered and potential costs. C. Yudichak would like to recommend a placeholder amount to Town Council for consideration. L. Hancock suggested that depending on the magnitude of the Study that it could cost \$30,000 plus. VC. Nuccio questioned the need for a study. B. Foley stated that he does not mind a study being performed as it would provide facts to support either what is included in the past study still stands true or the need to support future needs. He feels that the Study would build confidence in some of the capital decisions that are made. VC. Nuccio has a concern about all the mutual aid calls that the Town participates in and the cost impact on the Town. She would like the study to include emphasis on the statistics behind these requests and costs for mutual aid services. VC. Nuccio moved to recommend to Town Council the use of ARPA funds up to \$30,000 for the Fire/EMS services and apparatus study. Seconded by B. Foley. Motion carried unanimously.

#### **4.3 RECOMMENDATION TO TOWN COUNCIL FOR PURCHASE OF A USED AMBULANCE**

L. Hancock provided a brief overview of the need for a back up ambulance due to the current delay in the two ambulances that are on order and the constant breakdowns of the current ambulances. When the ambulances are out of service the Town needs to depend on mutual aid or outsourced services. Chief Littell has found a used ambulance that he would like to purchase in order to be able to provide ambulance services when our ambulances break down and in the interim until we can get our ambulances that are on order. Without an appropriation, we are unable to put a deposit on a vehicle and constantly risk losing the opportunity to purchase one as the opportunity arises. The entire country is facing ambulance and fire equipment shortages and when an opportunity arises, they are swept up. We are unsure if this particular ambulance will still be available and need to position the Town with the appropriate financial approval to be able to move quickly either on this ambulance or another opportunity. B. Foley stated that he supports this purchase in order to ensure that the community is protected. He stated that he would want to determine what would happen in the future dependent upon the results of the study. Depending on those results the third ambulance might be sold and the fleet reduced back to two or it might stay in place. He feels that this would be an acceptable bridge until we can determine the needs to address demands on the services, apparatus and the timing of the delivery of the new ambulances which will be delayed for quite some time. The entire country is facing this issue. VC. Nuccio questioned the use of the Ambulance Reserve Fund to either pay or partially pay for this vehicle. L. Hancock discussed the future capital plan and the planned use of these funds. It is uncertain if there will be sufficient funds in the future depending on the capital plan and actual collections. If the Ambulance fund were used, then certain other items may have to be delayed if there are insufficient funds in the future. The discussion continued regarding estimated balances in the ambulance fund and it was agreed upon to make a recommendation to use some of those funds. L. Hancock motioned to recommend to Town Council an appropriation of up to \$230,000 for the purchase of a used ambulance with 50% of it funded with ARPA funds and 50% funded with the ambulance reserve fund. Seconded by VC. Nuccio. Motion carried unanimously. B. Foley will work with the Town Council Chair to determine if he would like to set a special meeting next week to consider this appropriation.

#### **4.4 STATUS ON LARGE VEHICLES THAT ARPA CAN BE USED FOR**

B. Foley does not have an update regarding the vehicles. The capital planning is in process and he will be in a better position to discuss the large vehicle needs at the next meeting. L. Hancock mentioned that the current spreadsheet includes the previously approved dump truck which is on order and one additional dump truck that was included in next year's CIP plan which has not been approved under ARPA yet. This will all be discussed at the next meeting.

#### **5. OLD BUSINESS - ACTION/DISCUSSION ITEMS**

##### **5.1 REVIEW OF THE SPREADSHEET AND ANY DISCUSSION OF ADDING OR REMOVING ITEMS**

The items on the current spreadsheet were discussed. B. Foley mentioned that there was some sort of miscommunication with the electrician regarding the street lights on the Town Green and that he had ordered the lights. He offered them to the Town at cost. The committee will keep these lights on the list for now and decide how to move forward. All items will remain on the list and will be discussed at the next meeting.

#### **6. ADJOURNMENT**

VC. Nuccio motioned to adjourn at 6:03 PM. Seconded by B. Foley. Motion carried unanimously.

**SaraBeth Nivison**

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**From:** Bruce Watt  
**Sent:** Tuesday, October 3, 2023 4:00 PM  
**To:** Brian Foley; Colleen Yudichak; Tammy nuccio; Lisa Hancock  
**Subject:** ARPA Request

Hi All,

Below are the figures that I came up with to fund recreational activities through December of 2024; which includes discounting programs that are currently taking place at full price. I am requesting \$246,400 for program reductions to last through December of 2024.

|               |                             |
|---------------|-----------------------------|
| \$ 214,000.00 | Fall/Winter Programming     |
| \$ 100,000.00 | Spring/Summer Programming   |
| \$ 16,400.00  | New Programming (5%)        |
| \$ 84,000.00  | Remaining Funding           |
|               |                             |
|               |                             |
| \$ 330,400.00 | Total Funding Through 12/24 |
| \$ 84,000.00  | Funding Remaining           |
|               |                             |
| \$ 246,400.00 | Requested Funding           |

Bruce Watt, CPRP  
Director of Recreation  
Town of Tolland  
860-871-3610

## Description of Projects Requested for ARPA Funds

### **Parks & Facilities Garage Upgrade      \$1,200,000**

The P&F building is not large enough to accommodate all of their equipment and supplies. It is unable to provide the proper rest areas for the crew during emergency events, as well as, a clean and safe environment for meetings or eating due to space limitations. The proposed building would be constructed on the Town property to the north of the existing building. The current garage next door could then be better utilized by the crew for projects requiring a clean/safe environment. The existing building would be renovated to provide an office for the Mechanic as well as providing more indoor storage for the equipment.

### **Replacement of Truck #32 (Highway)    \$295,000**

This vehicle is used as a front line vehicle for snow removal operations and as needed during the construction season. The current vehicle is a 2013 IH 7400SFA that has 32,000 miles on it and is in poor condition and has significant rust on the frame. It has a wing plow and frame on it that we have only used a few times. We intend to purchase a new snowplow for this truck off the CT State Bid. We will not purchase a replacement that uses a wing plow.

### **Used Road Grader (Highway)    \$109,564**

The DPW currently contracts out the grading of our eight plus miles of our unimproved roadways. This process is typically done once a year after the frost has broken. This limits our capability to regrade these roads after rain events that washes away the surfaces. We use our front-end loaders to dress these surfaces up when needed; resulting in using more gravel than if, we graded them ourselves. We estimate a four-year payback if an appropriate grader can be purchased. Currently, we expend \$25,000 each time we need outsourced services. We have a minimum of one time per year.

### ARPA Funds Request List

| Request Category         | Details of request                                                                                  |                                                                                                                                                                                                                                                       | Request Made By                                             | Voted to consider | Research Required | Research Complete | Date brought to Council | Council Decision | Estimated Cost | Amount Approved | Checked SAM.gov exclusions | Expenditures to date | ARPA Fund Balance   | Status   |
|--------------------------|-----------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|-------------------|-------------------|-------------------|-------------------------|------------------|----------------|-----------------|----------------------------|----------------------|---------------------|----------|
| <b>Beginning Balance</b> |                                                                                                     |                                                                                                                                                                                                                                                       |                                                             |                   |                   |                   |                         |                  |                |                 |                            |                      | <b>2,163,102.81</b> |          |
| 7/27/2021                | Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts | Funding for EHHD Covid costs                                                                                                                                                                                                                          | Rob Miller                                                  | yes               | no                |                   | 7/27/2021               | Yes              | 5,470.00       | 5,470.00        | Yes                        | 5,470.00             | 2,157,632.81        | Complete |
| 12/9/2021                | Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts | Using \$50,000 of ARPA funds to fund a study for well water concerns for potential application to the Clean Water Revolving Fund. Balance cancelled. Study complete. If additional funds are needed in the future, it can be reconsidered by Council. | Tammy Nuccio                                                | Yes               | Yes               | No                | 12/28/2021              | Yes              | 50,000.00      | 14,109.63       | Yes                        | 14,109.63            | 2,143,523.18        | Complete |
| 2/24/2022                | Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts | VACALL Truck for Storm Drain Cleaning MS4                                                                                                                                                                                                             | Colleen Yudachik                                            | Yes               | no                |                   | 3/8/2022                | Yes              | 495,000.00     | 495,000.00      | Yes                        | 495,000.00           | 1,648,523.18        | Complete |
| 2/24/2022                | Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts | Street Sweeper MS4                                                                                                                                                                                                                                    | Colleen Yudachik                                            | yes               | no                |                   | 3/8/2022                | Yes              | 275,000.00     | 274,500.00      | Yes                        | 274,500.00           | 1,374,023.18        | Complete |
| 6/24/2022                | Restore cuts in public services caused by pandemic-induced revenue losses and avoid additional cuts | Cross Farms ADA Pathway in CIP budget DEBT<br>205000072-755851-2205                                                                                                                                                                                   | Lisa Hancock                                                | Yes               | No                |                   | 8/9/2022                | Yes              | 200,000.00     | 91,783.00       | Yes                        | 91,783.00            | 1,282,240.18        | Complete |
| 7/1/2022                 | Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts | TORO Mower Current CIP DEBT<br>20200072-755505-2197                                                                                                                                                                                                   | Lisa Hancock                                                | Yes               | no                |                   | 8/9/2022                | Yes              | 115,488.00     | 115,488.00      | Yes                        | 115,488.00           | 1,166,752.18        | Complete |
| 7/1/2022                 | Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts | TMS Track Resurface CIP DEBT<br>PO and on order<br>20100372-755449-2194                                                                                                                                                                               | Lisa Hancock                                                | Yes               | No                |                   | 8/9/2022                | Yes              | 140,000.00     | 140,000.00      | Yes                        | 140,000.00           | 1,026,752.18        | Complete |
| 1/11/2022                | Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts | Mental Health Task force - discussion continued-Amount could change-original \$10,000 - balance returned to ARPA                                                                                                                                      | Tolland Mental Health and Substance Use Advisory Task Force | Yes               | yes               | Yes               | 8/9/2022                | Yes              | 60,000.00      | 9,093.50        | Yes                        | 9,093.50             | 1,017,658.68        | Complete |
| 4/13/2022                | Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts | Tractor (School Use)<br>20100472-755346-2190                                                                                                                                                                                                          | Colleen                                                     | Yes               | no                |                   | 8/9/2022                | Yes              | 24,000.00      | 24,000.00       | Yes                        | 24,000.00            | 993,658.68          | Complete |

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### ARPA Funds Request List

|           |                                                                                                     |                                                                                                                                                                                                    |                                           |     |     |     |                      |     |            |            |     |            |              |             |
|-----------|-----------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------|-----|-----|-----|----------------------|-----|------------|------------|-----|------------|--------------|-------------|
| 4/14/2022 | Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts | Floor Machines (Building Use) 2/16/23 on order<br>20100572-755345-2191                                                                                                                             | Colleen                                   | Yes | no  |     | 8/9/2022             | Yes | 24,000.00  | 23,575.00  | Yes | 23,575.00  | 970,083.68   | Complete    |
| 4/15/2022 | Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts | Dishwasher & sink station ordered- 20100272-755344-2192 PO and on order                                                                                                                            | Colleen                                   | Yes | no  |     | 8/9/2022             | Yes | 45,000.00  | 45,000.00  | Yes | 0.00       | 925,083.68   | In Progress |
| 8/10/2022 | <b>Addition appropriation received</b>                                                              |                                                                                                                                                                                                    |                                           |     |     |     |                      |     |            |            |     |            |              |             |
| 1/31/2022 | Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts | free sports for kids/summer camp - Bruce Watt<br>33010072-790004-ARPA                                                                                                                              | Tammy Nuccio                              | Yes | Yes | Yes | 10/11/2022           | Yes | 200,000.00 | 200,000.00 | N/A | 116,486.00 | 1,468,498.94 | In Progress |
| 10/4/2022 | <b>Addition appropriation received</b>                                                              |                                                                                                                                                                                                    |                                           |     |     |     |                      |     |            |            |     |            |              |             |
|           | Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts | FY 23-24 CIP for BOE - TIS & TMS Seclusion Room Special Education Updates required - Met with BOE to begin plans 20100272-755338-2218 \$49,500 & 20100372-755338-2217 \$8,500                      | Lisa Hancock                              | Yes | no  |     | 2/28/23<br>23-24 CIP | Yes | 58,000.00  | 58,000.00  |     |            | 2,830,186.49 | Not Started |
|           | Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts | FY 23-24 CIP for BOE - TIS Nurses Area Addition/Renovation - Met with BOE to begin plans 20100272-755540-2219                                                                                      | Lisa Hancock                              | Yes | no  |     | 2/28/23<br>23-24 CIP | Yes | 41,000.00  | 41,000.00  |     |            | 2,789,186.49 | Not Started |
| 4/16/2022 | Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts | Heavy duty truck – Used for Plowing and Park Maintenance - 23-24 CIP Request on order-20200072-755510-2221 ON ORDER will be at least one year until delivery estimated to be sometime late in 2024 | Colleen                                   | Yes | Yes | Yes | 2/28/23<br>23-24 CIP | Yes | 295,000.00 | 295,000.00 | Yes |            | 2,494,186.49 | In Progress |
| 1/3/2022  | Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts | \$15000 towards cost of study for forest management plan.-initial stage managed in general fund 2021-22 and this is stage 2                                                                        | Conservation Commission/Jim Hutton        | Yes | no  | yes | 2/28/2023            | Yes | 15,000.00  | 15,000.00  | Yes |            | 2,479,186.49 | In Progress |
| 2/16/2023 | Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts | Little League updated request for field improvements - items on order                                                                                                                              | Bruce Watt                                | Yes | Yes | Yes | 2/28/2023            | Yes | 63,000.00  | 63,000.00  | Yes | 17,759.90  | 2,416,186.49 | In Progress |
| 2/16/2023 | Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts | Ice Skating Rink Replacement                                                                                                                                                                       | Skate Tolland, Rec Commission, Bruce Watt | Yes | Yes | yes | 2/28/2023            | Yes | 10,000.00  | 8,221.70   | Yes | 8,221.70   | 2,407,964.79 | Complete    |

return balance to ARP.



### ARPA Funds Request List

|            |                                                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                       |         |     |     |           |     |              |            |     |            |              |                    |
|------------|-----------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|---------|-----|-----|-----------|-----|--------------|------------|-----|------------|--------------|--------------------|
| 3/20/2023  | Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts | Request to provide funding for the ECHIP Self Health Insurance BOE & Town Joint account for benefit of BOE budget relief                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Brian Foley                           | Yes     | Yes | Yes | 3/28/2023 | Yes | 200,000.00   | 200,000.00 | Yes | 200,000.00 | 2,207,964.79 | Complete           |
| 3/21/2023  | Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts | Additional funds needed for Tennis court project at Crandall park. The cost for the tennis court renovation is \$200,000 higher than the \$500,000 grant even with project scope adjustments. The extra funds will allow for the project to be completed in a timely fashion and will also provide ADA sidewalk accessibility to the courts. 20400072-755738-2210                                                                                                                                                                                                               | Bruce Watt, Megan Massa, Lisa Hancock | Yes     | No  |     | 3/28/2023 | Yes | 200,000.00   | 200,000.00 | Yes | 200,000.00 | 2,007,964.79 | In Progress        |
| 2/14/2023  | Restore cuts in public services caused by pandemic-induced revenue losses and avoid additional cuts | ADA Accessibility for sidewalks on the Town Green - FY 23-24 CIP plan combined with funding for Veterans area improvements. Working through legal procedures and designs. (Request to Rescind and put in future CIP Plan)                                                                                                                                                                                                                                                                                                                                                       | Brian Foley                           | Yes     | Yes | Yes | 5/23/2023 | Yes | 400,000.00   | 400,000.00 |     |            | 1,607,964.79 | Not Started        |
| 5/31/2023  | Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts | Adam's Adventure needs a few repairs/replacement pieces. Currently we have wear under the swings on the turf like material from children dragging their feet while swinging/stopping. Also, three panels no longer work and were donated by an engineering class at UConn which are non-replaceable due to the fact they are not from a playground vendor. I have talked to Adam's mother in regards to the suggested play panels that need to be replaced, and she had no problem with the suggest play equipment. I am requesting \$12,000 for the equipment need. (ON ORDER) | Bruce Watt                            | Yes     | No  |     | 7/12/2023 | Yes | 12,000.00    | 12,000.00  | Yes |            | 1,595,964.79 | In Progress        |
| 9/28/2023  | Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts | Purchase of used ambulance. Up to 50% of \$230,000 balance from ambulance reserve fund                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Colleen Yudichak                      | Yes     | no  |     | 10/3/2023 | Yes | 115,000.00   | 115,000.00 |     |            | 1,480,964.79 | In Progress        |
| 9/28/2023  | Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts | Ambulance and Fire Study up to \$30,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Brian Foley                           | Yes     | Yes | No  | 10/3/2023 | Yes | 30,000.00    | 30,000.00  |     |            | 1,450,964.79 | Not Started        |
| 10/3/2023  | Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts | Continuation of free sports for kids/summer camp - Bruce Watt 33010072-790004-ARPA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Bruce Watt                            | No Vote | No  | No  |           |     | 246,400.00   |            |     |            | 1,450,964.79 | Not Considered Yet |
| 4/16/2022  | Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts | <b>Heavy duty truck</b> – Used for Plowing and Park Maintenance - 24-25 CIP Request - <b>Could be a potential price increase.</b> Result of PW Vehicle study is that this is an appropriate replacement with this size of truck. There may be additional items after the new CIP is completed to be added to a future request.                                                                                                                                                                                                                                                  | Colleen                               | No Vote | Yes |     |           |     | 295,000.00   |            |     |            | 1,450,964.79 | Not Considered Yet |
| 10/26/2023 | Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts | <b>Parks Facility Improvements - FY 24-25 CIP Request</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Lisa Hancock                          | No Vote | no  |     |           |     | 1,200,000.00 |            |     |            | 1,450,964.79 | Not Considered Yet |
| 10/26/2023 | Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts | <b>Used Grader for Public Works</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Lisa Hancock                          | No Vote | no  |     |           |     | 109,564.00   |            |     |            | 1,450,964.79 | Not Considered Yet |
| 3/24/2022  | Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts | replenish funds for free bulky waste program                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Mike Wilkinson                        | No Vote | no  |     |           |     | 100,000.00   |            |     |            |              | Not Considered Yet |

### ARPA Funds Request List

|           |                                                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                            |             |         |     |  |  |            |            |  |  |  |  |                    |
|-----------|-----------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|---------|-----|--|--|------------|------------|--|--|--|--|--------------------|
| 2/14/2023 | Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts | FY 23-24 CIP for Jail Museum/ADA needs-Going to try to determine if there are any historic grants. Received cost estimate of \$510,000 needs review                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Lisa Hancock                                                                                                                                               | No Vote     | Yes     | Yes |  |  | 100,000.00 |            |  |  |  |  | Not Considered Yet |
| 3/1/2023  | Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts | ADA walkway from lower cross farms gravel lot to the lower soccer field.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Brian Foley                                                                                                                                                | No Vote     |         |     |  |  | ?          |            |  |  |  |  | Not Considered Yet |
| 5/27/2022 | Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | ADA improvements on Town recreational fields and parks and Town-wide needs-Need to review study results for a better cost analysis - \$200,000 placeholder | Susan Lucek | No Vote | Yes |  |  |            | 200,000.00 |  |  |  |  | Not Considered Yet |
| 6/1/2022  | Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts | New Pickleball Fields at Heron Cove - Quote from EZIQ-Awarded a STEAP grant for this project                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Bruce Watt                                                                                                                                                 | No Vote     | Yes     |     |  |  | 415,000.00 |            |  |  |  |  | Not Considered Yet |
| 3/2/2023  | Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts | On behalf of the Tolland Soccer Club, I would like to respectfully request considering using a portion of the remaining ARPA funds to install field lighting on the three soccer fields at Cross Farms. As not only the premier facility in town but also one of the top facilities in the state, this would further enhance the fields and expand their usage. Particularly during the fall season when the days get very short very quickly, it is difficult to schedule full practices for our teams. Not only would this allow full practices, but allow us to hold practices for multiple teams each night on the same field, helping to resolve our field shortage. In addition, it would also allow for night games. If the Town would fund the initial capital investment to install the lighting, the Club would pay for the annual electricity expense and contribute to the maintenance of the lights. This is a successful model that we currently use for both the lights at Crandall's Park and the irrigation systems. By doing so, we would significantly limit the recurring expense to the Town as it would be borne by the Club. Maybe also consider LED replacement project in CIP for Crandall Park and lighting for the other ball fields. (\$950,000 is only for soccer fields plus contingency) | Tolland Soccer Club: David Garritt                                                                                                                         | No Vote     | Yes     | Yes |  |  | 950,000.00 |            |  |  |  |  | Not Considered Yet |
| 5/31/2023 | Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts | Three street lights added to the green. Request from historical district commission. Cost estimate includes quoted cost of \$14,400 from Rockvern Electric for matching lights and \$2,600 for a potential contingency/price increase. On hold until green sidewalks move on.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Jodi Coleman-Marzialo                                                                                                                                      |             |         |     |  |  | 17,000.00  |            |  |  |  |  | Not Considered Yet |
| 6/12/2023 | Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts | ADA Pathway to the solar powered-table and meeting spot for patrons to charge devices and sit outside. It is a nice spot for the table, however there's no clear accessible walkway to the table. It would be good to create an ADA path to it, and I expect it would be low-cost as it is maybe 20 feet at most from the sidewalk near the entrance to Town Hall lower lot.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Steve Jones                                                                                                                                                |             | Yes     |     |  |  |            |            |  |  |  |  | Not Considered Yet |
|           | Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts | Water extension/installation various areas of need (would need to be part of a CIP project)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Tammy Nuccio                                                                                                                                               | No Vote     |         |     |  |  | ?          |            |  |  |  |  | Not Considered Yet |
|           |                                                                                                     | T.Nuccio requested a tentative recreational improvement ADA walkway trail between the Marsh and Santini and Grossman properties to be added to the ARPA spreadsheet.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Tammy Nuccio                                                                                                                                               | No Vote     | Yes     |     |  |  | ?          |            |  |  |  |  | Not Considered Yet |

### ARPA Funds Request List

| NO LONGER UNDER CONSIDERATION |                                                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                         |         |     |     |                                          |    |              |  |  |  |           |
|-------------------------------|-----------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|---------|-----|-----|------------------------------------------|----|--------------|--|--|--|-----------|
| 3/24/2022                     | Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts | Fire Engine - Budget for CIP has \$750,000 but pricing has increased. Debt will not be issued this year. Bid results are received. Being advised that the budget is insufficient. Town Manager wants to hold off for this purchase for one year. Price will increase probably around \$300,000 to \$1.3 million in FY 23-24 (ARPA approved at \$1 Million to go to Council)                                                                                                                                                       | ARPA Committee                          | Yes     | No  |     | 11/22/2022                               | No | 1,300,000.00 |  |  |  | Cancelled |
| 5/20/2022                     | Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts | Tolland Soccer League field issues at Cross Farms - The materials have been delivered and as weather permits we are installing the under drainage as discussed                                                                                                                                                                                                                                                                                                                                                                    | David Garritt                           | No Vote | Yes |     |                                          |    |              |  |  |  | Cancelled |
| 5/17/2022                     | Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts | Miracle Field Site Preparation                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Tammy Nuccio                            | Yes     | No  |     | 5/24/2022                                |    | 200,000.00   |  |  |  | Cancelled |
| 3/15/2022                     | Respond to the pandemic and its negative economic impacts (includes Public Health)                  | Ambulance purchase                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Colleen Yudachik                        |         |     |     |                                          |    | 370,000.00   |  |  |  | Cancelled |
| 3/23/2022                     | Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts | Engine 240 Refurb                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | ARPA Committee                          | No Vote | no  |     |                                          |    | 180,000.00   |  |  |  | Cancelled |
|                               | Respond to the pandemic and its negative economic impacts (includes Public Health)                  | I'm contacting you as advised by the CT. SBA. I have been working with them for launching a new Tolland-based business and our launch plans have been derailed due to the extreme changes in costs for manufacturing, packaging and card stock as a result of all covid related changes, including the supply chain back-ups. Therefore, I'd like to inquire about what Tolland funds might be available for Tolland based businesses this year or early next year based upon the municipal \$ provided by the ARP in 2021, 2022. | Hollie Barnas<br>holliebarnas@gmail.com | No Vote | Yes | yes | No does not fall under revenue loss rule |    | 25,000.00    |  |  |  | Cancelled |
|                               | Invest in water, sewer, or broadband infrastructure                                                 | Fiber Network-not feasible                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Lisa Hancock                            | No Vote |     |     |                                          |    | Depends      |  |  |  | Cancelled |
| 4/17/2022                     | Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts | Crack repair /resurface tennis courts (Old Cathole) - Currently funded by CIP (Rec fund 42,000 and 40,000 CNRE)                                                                                                                                                                                                                                                                                                                                                                                                                   | Colleen/Bruce                           | No Vote | Yes | Yes | no                                       |    | 82,000.00    |  |  |  | Cancelled |
| 6/13/2022                     | Restore cuts in public services caused by pandemic-induced revenue losses and avoid additional cuts | Crandall Park Tennis Courts - The Town has applied for a STEAP grant. If it is awarded. No need for ARPA.                                                                                                                                                                                                                                                                                                                                                                                                                         | Bruce Watt                              | No Vote | Yes | Yes |                                          |    | 500,000.00   |  |  |  | Cancelled |
|                               | Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts | Additional hours for Senior Dial a ride - Other funding options provided directly to HVCC for this service.                                                                                                                                                                                                                                                                                                                                                                                                                       | Tammy Nuccio                            | No Vote |     |     |                                          |    |              |  |  |  | Cancelled |
| 5/24/2022                     | Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts | Tolland Little League request - Tim is no longer with Little League. Brian Foley worked with new leadership and they state that Mr. Griffin's list is not their needs                                                                                                                                                                                                                                                                                                                                                             | Tim Griffin                             | No Vote | Yes |     |                                          |    | 125,000.00   |  |  |  | Cancelled |

### ARPA Funds Request List

|           |                                                                                                     |                                                                                                                                                                                                                                                                                                                                                                         |                                 |         |     |    |           |     |            |          |     |  |  |             |
|-----------|-----------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|---------|-----|----|-----------|-----|------------|----------|-----|--|--|-------------|
| 1/17/2023 | Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts | Veterans Memorial - Project merged with Town Green ADA sidewalks                                                                                                                                                                                                                                                                                                        | Steve Jones                     | No Vote |     |    |           |     | 10,000.00  |          |     |  |  | Cancelled   |
| 3/18/2023 | Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts | Veterans Commission Budget Request-Not appropriate use for ARPA funds                                                                                                                                                                                                                                                                                                   | Steve Jones                     | No Vote | no  |    |           |     | 17,100.00  |          |     |  |  | Cancelled   |
| 8/10/2022 | Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts | Splash Pad, music structure, etc at Crandall Park-additional comments: Their swimming pond had an awesome dock and raft, there was a splash pad for younger kids, and they had a very nice structure to host music events. Some of these things seem possible for our park, if there was interest from our town officials and the willingness to fund the improvements. | Art Jones-<br>ajone@comcast.net | No Vote | Yes |    |           |     | ?          |          |     |  |  | Cancelled   |
| 4/3/2023  | Restore cuts in public services caused by pandemic induced revenue losses and avoid additional cuts | Gazebo reconstruction at Veterans memorial park area at Crandall Park. Boy Scouts have done some fund raising and will need up to \$1,500 to do the project. <b>Ended up not using ARPA funds and used General Fund savings instead.</b>                                                                                                                                | Brian Foley                     | Yes     | No  |    | 5/23/2023 | Yes | 1,500.00   | 1,500.00 | yes |  |  | In Progress |
|           |                                                                                                     | HDC passed a motion to recommend that the Town Council use ARPA funds to raise and level the existing historic sidewalks, and fix the cement portions that are in disrepair. Report from 2022 has varying dollar costs. Used \$300,000 as an estimate for now.                                                                                                          | Historic District Commission    | No      | Yes | No |           |     | 300,000.00 |          |     |  |  | Cancelled   |
|           |                                                                                                     |                                                                                                                                                                                                                                                                                                                                                                         |                                 |         |     |    |           |     |            |          |     |  |  |             |
|           |                                                                                                     |                                                                                                                                                                                                                                                                                                                                                                         |                                 |         |     |    |           |     |            |          |     |  |  |             |

## ARPA Funds Request List

## ARPA Funds Request List

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# **AMERICAN RESCUE PLAN ACT (ARPA) SUB-COMMITTEE**

## **DRAFT**

### **2024 Meeting Schedule**

January 25, 2024

February 22, 2024

March 28, 2024

April 25, 2024

May 23, 2024

June 27, 2024

July 25, 2024

August 22, 2024

September 26, 2024

October 24, 2024

Thanksgiving – no meeting

December 26, 2024

The ARPA Sub-Committee meetings will be held on the fourth Thursday of each month, unless otherwise noted, and will begin at 4:30 p.m.

Unless advised otherwise, all meetings will be held remotely with link to meeting on agendas.

This schedule is subject to change at the discretion of the Sub-Committee. ARPA Sub-Committee meetings may be cancelled due to inclement weather or because there is no business to conduct.